

CERTIFICATE - Grant Township, Kansas 2011 Budget

To the Clerk of Osage County, State of Kansas

We, the undersigned officers of
Grant Township

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and 3) the Amount(s)
of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		County Clerk's Use Only
		Amount of	2010 Ad	
Table of Contents:	K.S.A.	Page No.	Expenditures	Valorem Tax
Computation to Det. Limit for 2011		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers - NONE			0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	79-1962	4	8,032	5,289
ROAD	68-518c	5	80,648	67,433
CEMETERY	79-1962	6	17,654	4,640
Total			106,334	77,362

Hearing Notice/Budget Summary

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Publication

Charters/Election Questions

Final Assessed Valuation:

Township

City

Total

Assisted by:

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Jan Nolde, CPA

D. Scot Loyd, CGFM, CPA

Swindoll, Janzen, Hawk &

Loyd, LLC

McPherson, KS 67460

Attest: _____, 2010 (If not assisted, so state)

Governing Body

County Clerk

List any resolution setting a fund levy limit:

Special Road Election: None

Salaries and wages paid to all employees in 2009: 8744

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1.	Total tax levy amount in 2010 budget	52,777
2.	Debt service levy in 2010 budget	0
3.	Tax levy excluding debt service (1 - 2)	52,777
2010 Valuation Info. for Valuation Adjustments:		
4.	New Improvements for 2010	37,833
5.	Increase in personal property for 2010	
5a.	Personal property 2010	90,004
5b.	Personal property 2009	77,036
5c.	Increase in personal property (5a - 5b) If 5c is negative, enter a zero	12,968
6.	Valuation of annexed territory for 2010	
6a.	Real estate	0
6b.	State assessed	0
6c.	New improvements	0
6d.	Total adjustment (6a + 6b - 6c)	0
7.	Valuation of property changed in use during 2010	56,191
8.	Total valuation adjustment (4 + 5c + 6d + 7)	106,992
9.	Total estimated valuation July 1, 2010	2,899,688
10.	Total valuation less valuation adjustment (9 - 8)	2,792,696
11.	Factor for increase (8 divided by 10)	.03831
12.	Amount of increase (11 times 3)	2,022
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	54,799
14.	Debt service levy in this 2011 budget	0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	54,799

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2010 Budgeted Fund	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M	Slider
				Veh Tax	
GENERAL	5,047	684	14	42	0
ROAD	44,965	6,094	123	378	0
CEMETERY	2,765	375	8	23	0
	52,777	7,153	145	443	0

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1		1,724	-851	2,000
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances	U99	0		
Receipts				
AD VALOREM TAX	T01	4,756	5,047	0
DELINQUENT TAX	T01	23	3	3
MOTOR VEHICLE TAX	T01	670	673	684
REC VEHICLE TAX	T01	13	16	14
16/20M VEHICLE TAX		0	37	42
Total Receipts		5,462	5,776	743
Resources Available		7,186	4,925	2,743
Expenditures				
GEN ADMIN - PER DIEM E23		0	1,700	3,700
GEN OTHER OPERATING E89		8,037	1,225	4,332
Total Expenditures		8,037	2,925	8,032
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		-851	2,000	xxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				8,032
Tax Required				5,289
Delinquency Computation				0
Amount of 2010 Ad Valorem Tax				5,289

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1		0	238	3,145
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances		0		
Receipts				
AD VALOREM TAX	T01	46,296	44,965	0
DELINQUENT TAX	T01	213	10	10
GASOLINE TAX	C46	3,000	3,465	3,465
MOTOR VEHICLE TAX	T01	6,333	5,995	6,094
REC VEHICLE TAX	T01	127	141	123
16/20M VEHICLE TAX		0	331	378
OTHER	U99	3,166	0	0
Total Receipts		59,135	54,907	10,070
Resources Available		59,135	55,145	13,215
Expenditures				
ROAD SALARY & WAGES	E44	8,744	10,000	10,000
ROAD OPERATING EXPs	E44	50,153	12,000	12,000
ROAD MATs & SUPPLIES	E44	0	30,000	58,648
Total Expenditures		58,897	52,000	80,648
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		238	3,145	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				80,648
Tax Required				67,433
Delinquency Computation				0
Amount of 2010 Ad Valorem Tax				67,433

Grant Township
CEMETERY

State of Kansas
2011 Budget Form

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1		10,431	13,245	12,008
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances		0		
U99				
Receipts				
AD VALOREM TAX	T01	2,809	2,765	0
DELINQUENT TAX	T01	5	0	0
MOTOR VEHICLE TAX	T01	0	369	375
REC VEHICLE TAX	T01	0	9	8
16/20M VEHICLE TAX		0	20	23
SALE OF LOTS		0	600	600
Total Receipts		2,814	3,763	1,006
Resources Available		13,245	17,008	13,014
Expenditures				
CEMETERY OPERATIONS	E03	0	5,000	0
CEMETERY CAP OUTLAY	E03	0	0	17,654
Total Expenditures		0	5,000	17,654
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		13,245	12,008	xxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				17,654
Tax Required				4,640
Delinquency Computation				0
Amount of 2010 Ad Valorem Tax				4,640

NOTICE OF HEARING 2011 Budget

The governing body of Grant Township will meet on the
10th day of August, 2010 at 7:00 PM at
Rapp School for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax.
Detailed budget information is available at Roger Gustafson Residence
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish
the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2009		2010		Proposed Budget 2011		
	Prior Year	Actual	Current Year	Actual	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate
	Actual Expenditures	Tax Rate	Estimate of Expenditures	Tax Rate			
GENERAL	8,037	1.825	2,925	1.824	8,032	5,289	1.824
ROAD	58,897	16.260	52,000	16.255	80,648	67,433	23.255
CEMETERY	0	1.000	5,000	.999	17,654	4,640	1.600
Totals	66,934	19.085	59,925	19.078	106,334	77,362	26.679
Less: Transfers	0		0		0		
Net Expenditures	66,934		59,925		106,334		
Total Tax Levied	55,654		52,777				
Assessed Valuation:							
Township	2,915,954		2,766,117			2,899,688	
City	0		0			0	
Total	2,915,954		2,766,117			2,899,688	

Outstanding Indebtedness, January 1,

	2008	2009	2010
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk